

Summary of progress of the BCF

Overall good progress has been made on establishing the BCF and component schemes. A joint post has been created of Integrated Care Programme Manager who will be leading on the overall delivery of the BCF. This post has been recruited to, a start date for the autumn is to be agreed. Interim programme management support will start on 1 September with a focus on establishing the BCF programme management arrangements and driving forward delivery of each of the schemes. An overall of progress against each scheme follows.

Scheme 1: Integrated Health and Social Care teams

Building on the integrated case management structure that is in place for people most at risk of hospital admission, the Integrated Health and Social Care teams will incorporate a wider range of services at Tier 1 and 2 including community nursing, therapies, integration of mental health social worker support and long term conditions services. Progress has included a workshop of all practices, with representatives from community health services and social care in July. Integration of mental health workers is underway and a single point of access at cluster level is now in place.

Scheme 2: Admissions avoidance and improved hospital discharge

This scheme was designed to further the development of the Joint Assessment and Discharge service and seven day working. The Joint Assessment and Discharge Service is now in place and operational.

Scheme 3: New model of intermediate care

A new model of intermediate care has been trialled in BHR including the implementation of two new services - a Community Treatment Team and an Intensive Rehabilitation Service. This work has been shortlisted for an HSJ Value in Healthcare award (Award ceremony 23 September 2014) and has resulted in reduced need for intermediate care beds and positive patient feedback. The new model is now out to consultation. Consultation is due to close at the end of September 2014.

Scheme 4: Mental health support outside hospital

This will bring together health and social care commissioned services that work to support people with mental health problems through talking therapies, primary care, social care, accommodation and employment and recovery services. A review of employment support services is planned for 2015. Work is now underway to deliver the project plan.

Scheme 5: Integrated commissioning

An integrated commissioning approach will be developed to deliver the commissioning changes required in the BCF with an agreed resource to manage the programme across health and social care. The joint Integrated Programme Manager post has been created and recruited to.

Scheme 6: Support for family carers

This will see the development of a joint Carers Strategy with a focus on aligning BCF funding to support carers locally and to take into account the requirements of the Care Bill and determine our service requirements for the coming financial year. Working with our partner Carers UK, stage 1 has now been delivered according to schedule and has included:

- Completion of stakeholder engagement- including service providers, commissioners
- Engagement with local carers and carers
- Mapping of the borough – carer prevalence, ill health, age and income deprivation
- Identification of priorities for carers and what is currently felt to be working well alongside areas for improvement
- The next stage is underway with our local position compared against outcomes and best practice achieved nationally.

Scheme 7: Care Act implementation

This scheme will support the implementation of the Care Act, and an agreed process to take this forward has been determined by the local authority and the CCG. Based upon formula allocations Barking and Dagenham's share of the £135m allocated nationally would be £513k to support the Council with the additional cost burdens for the Care Act. Financial pressures are also increased through formula adjustments to funding for the Council direct from Central Government which have reduced the financial support available to this Council. Support for social care will be managed through the proposed S.75 Steering Group and the management of the BCF pooled fund.

Scheme 8: Prevention

This scheme will look at evaluating current prevention work that is already being conducted by the local authority, particularly regarding physical activity and falls prevention, and how this prevention work aligns with and can support the other schemes outlined here. An integrated working group is now in place which has completed service and activity mapping across health and social care with the identification of target groups, access and eligibility criteria and universal services. The group has a clear role in co-ordinating disparate activity which contributes towards improved prevention and well being and in identifying further steps which will positively impact upon our current approach. A scoping report is due to be considered by the HWBB subgroup 'taking integrated care forward in Barking and Dagenham in October.

Scheme 9: End of life care

This scheme will support the work that is being developed on end of life care following the discussions that were held at the last Health and Wellbeing Board, particularly focusing on supporting training and service improvements across agencies and services, and integrating this into cluster teams. A draft action plan has now been completed by the Council and the CCG which supported stakeholder engagement (front line staff and people with experience of end of

life care) which took place on the 12th and 14th August. Stakeholder engagement was undertaken with our partner National Council for Palliative Care – ‘Dying Matters’ who are compiling a report for inclusion in our paper to the HWBB scheduled for October 14. This will usefully draw together local findings and proposals against national best practice.

Scheme 10: Equipment and adaptations

This will bring together the commissioning and provision of equipment and adaptations that are required to support people in their homes. The scope also includes commissioning and provision of Assistive Technology and Tele-health. A project plan has now been completed with a scoping paper scheduled for our HWBB sub group – taking integrated care forward in Barking and Dagenham

Scheme 11: Dementia support

This focuses upon improving early diagnosis and support to people with dementia. A dementia needs assessment has now been completed with and a report is due to be considered by the HWBB at its September meeting with a proposed action plan for further improving our local position. The CCG has also